Attachment C

Department of Parks and Recreation

Meadowbrook Playfield, Field #1 Renovation

BCL/Program Name:2000 Parks Levy Opportunity Fund DevelopmentBCL/Program Code:K723008Project Type:Improved FacilityStart Date:Q4/2009Project ID:K733276End Date:TBD

Location: 10533 35th Ave NE

Neighborhood Plan: North District/Lake city Neighborhood Plan Matrix: C-29

Neighborhood District: Northeast Urban Village: Not in an Urban Village

This project, part of the 2000 Parks levy, improves the baseball fields at Meadowbrook Playfield, Field #1. Improvements include a backstop and wing fencing, regrading and reseeding the outfield, irrigation, and related elements.

	LTD Actuals	2008 Rev	2009	2010	2011	2012	2013	2014	Total
Revenue Sources									
Seattle Voter-Approved Levy	0	0	320	0	0	0	0	0	320
Total:	0	0	320	0	0	0	0	0	320
Fund Appropriations/Allocations									
2000 Parks Levy Fund	0	0	320	0	0	0	0	0	320
Total*:	0	0	320	0	0	0	0	0	320
O & M Costs (Savings)			NC						
Spending Plan		0	10	310	0	0	0	0	320

^{*} This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amounts are in thousands of dollars.